



VIDEO TRANSCRIPT

PREDICTIVE COST AND MARGIN ANALYZER

It's not always easy to have accurate insight on cost, revenue and margin.

Moreover, margin trend is not always available,

Putting the business in a difficult situation when making operational decisions and planning for future financial strategies.

The Predictive Cost and Margin Analyzer enables businesses to optimize cost, revenue, and margin,

injecting prediction and simulation capabilities for succeeding periods.

Powered by SAP S/4HANA and SAP Leonardo, it allows businesses real-time insights on key financial performance indicators, including Cost, Revenue, and Margin, and provide prediction trend for the next two quarters.

The embedded simulation capabilities allow for what if scenario modelling, simulating an increase or decrease of Average Daily Rates, Average Cost Rates, FTEs, and chargeability and see impacts on margin, empowering businesses to make faster and smarter decisions, on the go.

Collaboration capabilities to share results with peers by e-mail is also possible, and an option to download for further detail analysis.

The digital era for the Finance function is NOW.

The Predictive Cost and Margin Analyzer- embedding intelligence to your Finance Function, and increasing your cost, revenue and margin trends.